APPENDIX 6.4

PROCUREMENT PLAN

I. General

1. **Project Information:**

Country: Saint Lucia

Borrower: Government of Saint Lucia (GOSL)

Project Name: MSME Loan-Grant Facility

Project Implementing Agency: Ministry of Commerce, Manufacturing, Business Development, Cooperatives and Consumer Affairs (MOC) through the Small Business Development Centre (SBDC)

- 2. Bank's Approval Date of the Procurement Plan: January 30, 2024
- 3. Period Covered by this Procurement Plan: January 30, 2024 to September 30, 2024

II. <u>Goods and Works and Non-Consulting Services – Not Applicable</u>

III. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold (USD)	Comments
1.	Selection based on the Consultants' Qualifications	All subject to prior review	

2. Short list comprising entirely of national consultants: N/A

Reference to (if any) Project Operational/Procurement Manual: Procurement Policy for Projects Financed by CDB (November 2019) and Procurement Procedures for Projects Financed by CDB (January 2021).

- 3. Any Other Special Procurement Arrangements: N/A
- 4. **Procurement Packages with Selection Methods and Time Schedule**:

Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
2.1	Consultancy Services to deliver training, technical assistance and mentoring to MSMEs in Advanced Business Planning.	CQS	Prior	March 2024	Areas of support include Improved Business Planning, Bookkeeping and Financial Management and Business Continuity Planning for this assignment
2.2	Consultancy Services to deliver training, technical assistance and mentoring to MSMEs in Marketing and Digitalization	CQS	Prior	March 2024	Areas of support include General Marketing, Creating Digital Presence and E- Commerce for this assignment
2.3	Consultancy Services to deliver training, technical assistance and mentoring to MSMEs in Operational Enhancement	CQS	Prior	March 2024	Areas of support include Standards Implementation, Export Planning and Environmental Sustainability for this assignment

APPENDIX 6.4

IV. <u>Procurement Training and Project Launch</u>

In this section the agreed Procurement Capacity Building Activities are listed with time schedule.

No.	Expected Outcome/ Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
1	Procurement Training	-	10 hours		Training to be done at Project Launch Workshop
2	Procurement Training	-	20 hours	March 01 2024	E-Procurement training (3 syllables)

V. <u>Summary of proposed Procurement Arrangement</u>

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Project Components/contracts	CDB ('000)	GOSL ('000)	Total Cost ('000)
	CQS	Counterpart	
Consultancy - Capacity building	308	0	308
Consultations/Workshop Logistics	0	142	142
Summary Costs	308	142	450

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